



FY25 IMPACT REPORT

APRIL 1, 2024 - MARCH 31, 2025



A LETTER FROM **OUR LEADERS**

Dear Interfaith friend,

While FY24 was a year focused on reflection and connection, FY25 was defined by our response to immediate community need and our commitment to building capacity for what lies ahead.

Responding to The Now means meeting families where they are. Community need has intensified, and awareness of our services continues to grow. This was most visible in our Basic Needs programs: The number of clients receiving clothing and other items from Resale Select increased by more than 10% from FY24; our food shelf saw a 15% increase. We also welcomed more than 500 new households into our programs - a trend that shows no signs of slowing.

Planning for The Future requires us to think about program metrics and the broader patterns they reveal. More clients returned to us after periods of stability, seeking support because of new challenges. We served more households, and the complexity and cost of effective assistance continues to rise.

These aren't just statistics, they're signals that our community needs us to evolve, demand is growing, and needs are deepening. IOCP's role as the community's safety net has never been more critical.

As we look ahead, we're not just planning to do more of the same. We're preparing to transform how we serve, ensuring our capacity matches both the scale of need and the trust our community has placed in us.

We invite you to join us in this essential next chapter.

With gratitude,



Kevin D. Ward, Executive Director



Nancy M. Hughes, Board Chair



Kevin D. Ward
Executive Director



Nancy M. Hughes
Board Chair

BOARD OF DIRECTORS

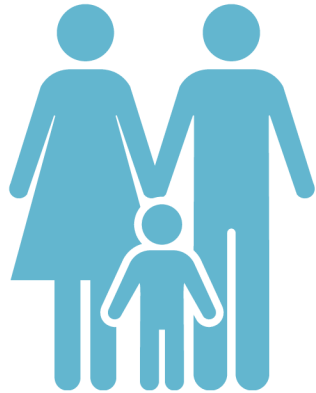
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LEADERSHIP TEAM

Kevin Ward, Executive Director
Katherine Magy, Chief of Staff
Amy Blaz, Director of Finance & Operations
Wendy Geving, Program Director
Jodi Trost, Director of Advancement

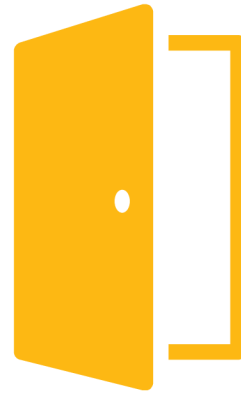
WHO WE **SERVE**

In FY25, we made an impact on the lives of 5,367 individuals across 1,643 households by carrying out our mission.



59%

of client households included children



515

new client households came to IOCP in FY25



\$2,345

was the average monthly income* of client households

*Number is based on the client households for which we collected income data

“Thank you for supporting Interfaith. I assure you that every dollar, every diaper, every can of food, every hour of staff or volunteer time you give makes a difference in people’s lives. I know, because it absolutely made a difference in mine.”

Sadia, Former IOCP Client

STATEMENT OF **ACTIVITIES**

BALANCE SHEET

APRIL 1, 2024-MARCH 31, 2025	Without Donor Restriction	With Donor Restriction	Total
REVENUE			
Grants and Contributions	\$5,226,069	\$1,102,307	\$6,328,376
In-Kind Donations and Donated Services	\$2,321,507		\$2,321,507
Resale Select Revenues*	\$690,038		\$690,038
Other Revenue	\$43,729		\$43,729
Net Assets Released from Restrictions	\$1,202,802	\$(1,202,802)	
Endowment Spending Allocation	\$268,928	\$(268,928)	
Total Revenue	\$9,753,073	\$(369,423)	\$9,383,650
EXPENSES			
Meeting Basic Needs	\$2,590,310		\$2,590,310
Equipping for Ongoing Stability	\$4,199,179		\$4,199,179
Resale Select	\$1,175,913		\$1,175,913
Total Program Expenses	\$7,965,402		\$7,965,402
Management & General	\$1,410,112		\$1,410,112
Fundraising	\$957,171		\$957,171
Total Expenses	\$10,332,685		\$10,332,685
Non Operating Revenue & Expenses	\$315,850	\$399,324	\$715,174
Total Change in Net Assets	\$(263,762)	\$29,901	\$(233,861)

*Resale Select store revenue and expense (cash and in-kind) are noted according to standard accounting practices. The store's net cash revenue in FY25 was \$259,264.

MARCH 31, 2025	
ASSETS	
Cash and Cash Equivalents	\$1,884,824
Grants Receivable	\$0
Pledges Receivable	\$0
Inventory	\$254,315
Other Assets	\$97,609
Investments	\$11,428,382
Property and Equipment, Net	\$5,236,639
Total Assets	\$18,901,769
LIABILITIES & NET ASSETS	
Liabilities	
Accounts Payable	\$31,910
Accrued Expenses	\$289,512
Deferred Revenue	\$229
Lease Liability	\$37,428
Total Liabilities	\$359,079
Net Assets	
Without Donor Restriction	\$11,398,592
With Donor Restriction	\$7,144,098
Total Net Assets	\$18,542,690
Total Liabilities & Net Assets	\$18,901,769

PROGRAM **DETAILS**

In the 2025 fiscal year, IOCP helped a total of 1,643 households.

BASIC NEEDS

We provide integrated services that help our community meet basic needs and support individuals and families on their path to long-term stability. In FY25, 1,468 households partnered with IOCP to access essential resources - or basic needs - such as food, clothing, and information.

STABILITY SERVICES

In FY25, 946 households partnered with IOCP to work toward long-term stability. Services were provided across key areas including:

- Housing
- Individual and Family Support
- Transportation
- Employment
- Early Childhood Support

RESALE SELECT

Resale Select is a community thrift store that sells quality, gently used or new clothing and household items donated by the public. These items are available to everyone at affordable prices. Revenue from the store plays a vital role in supporting the organization's financial health, helping to sustain and grow our community impact.

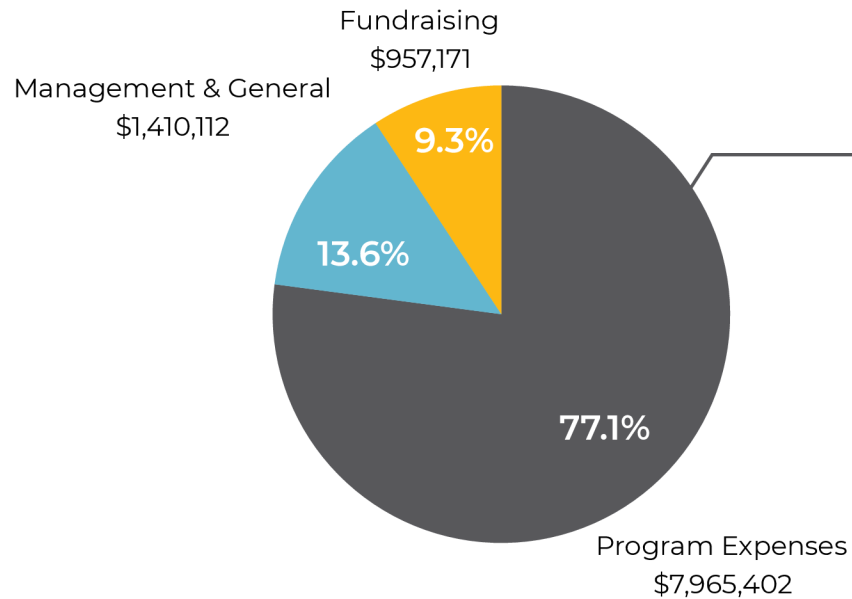


YOUR INVESTMENT **AT WORK**

PROGRAM EXPENSES ROSE BY 5% as our food shelf and clothing program - two services that address basic needs - saw double-digit increases in client volume.

Your generous contributions of cash, clothing, food, and time kept us going.

FY25 EXPENSES



PROGRAM	EXPENSE
Food	\$2,102,041
Housing	\$1,180,265
Resale Select	\$1,175,912
Early Childhood	\$901,300
Community Connection	\$633,413
Transportation	\$612,194
Employment	\$449,891
Individual & Family Support	\$422,116
Information	\$328,637

YOUR **PARTNERSHIP**

OUR WORK IS STRENGTHENED BY PARTNERSHIPS that span across sectors and communities.

From local businesses and corporate teams to faith communities, civic groups, and individual volunteers, your support of IOCP takes many forms: Financial contributions, donated goods, volunteer hours, and advocacy for our mission.

In FY25, our 1,455 volunteers - including 42 groups - contributed more than 35,000 hours of service, helping us impact the lives of 5,367 neighbors!

This network of support allows us to be agile in our response to the community's changing needs.

Whether you've sponsored an event, organized a clothing drive, volunteered at our food shelf, or simply shared our story with others, your valued partnership helps us create lasting change - right here in our community.



FEATURED **PARTNERS**

Plymouth Lions Club
Loram Maintenance of Way
BMO Harris Bank
Mortenson

Old National Bank
Robins Kaplan LLP Charitable Foundation
Polaris Foundation
Anonymous

OUR MISSION

To strengthen our community by meeting basic needs and equipping individuals and families for ongoing stability.



Interfaith Outreach & Community Partners
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