

FY26 IMPACT REPORT

APRIL 1, 2025 - MARCH 31, 2026

Interfaith Outreach

A LETTER FROM LEADERSHIP



Kevin D. Ward
President & CEO



Jessie Sorensen
Board Chair

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Dear friend of IOCP,

The strength of this organization is a reflection of the strength of our community — staff, volunteers, board, and donors — who show up for our neighbors, year after year.

This year, it really mattered — because it brought both extraordinary challenges and extraordinary examples of community care. ***It also brought 23% more families to IOCP.***

Because of the generosity of our community, IOCP was able to respond by adapting quickly and compassionately as needs evolved.

With your support, IOCP provided:

- **Nutritious food** for families experiencing food insecurity (over 1 million pounds distributed)
- **Emergency assistance** that prevented evictions and utility shutoffs
- **Early learning or childcare scholarships** for more than 80 children
- **Employment services** that helped individuals move toward long-term stability
- **Supportive resources** for children and families navigating difficult circumstances
- **A stronger safety net** for more than 2,000 households

Beyond the numbers, support from generous community members like you has created dignity, stability, and a path forward for families.

We are proud of how we met this year's urgent need, but we know meeting a crisis is not the same as building lasting stability. So many families need longer-term support to truly move forward, and closing that gap is central to what we're building toward.

We are financially strong and responsibly managed. While demand for services increased significantly, we continued to steward resources carefully and strategically, closing the fiscal year in a stable financial position that allows us to continue serving our neighbors with confidence and accountability.

As we look ahead, we know the need will continue to grow and deepen. We also know what is possible when a community chooses to care for one another — and we invite you to be part of what comes next.

With gratitude,



Kevin D. Ward, *President & CEO*



Jessie Sorensen, *Board Chair*

WHO WE SERVE

In FY26, we made an impact on the lives of 6,853 individuals across 2,018 households. This was a 23% increase in households compared to FY25.







286

households became new IOCP clients in FY26

61%

of client households included children

$2,356

was the average monthly income* of client households

**Number is based on the client households for which we have recorded income or housing data.*

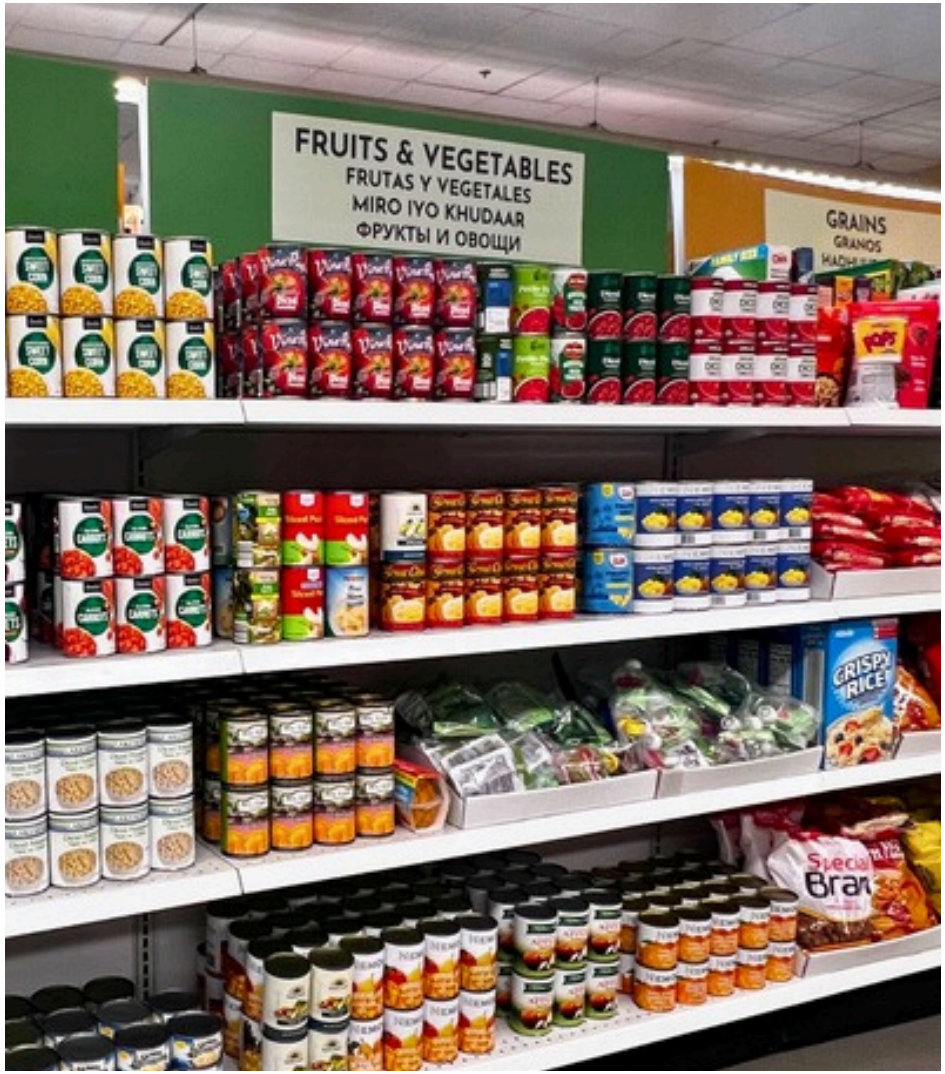
OUR PROGRAMS

FY26 brought new challenges and increased demand for basic needs like food and clothing. This service category alone supported 1,910 households.

BASIC NEEDS
We provide integrated services that help our community meet basic needs and support individuals and families on their path to long-term stability. In FY26, 1,910 households partnered with IOCP to access essential resources — or basic needs such as food, clothing, and information.

STABILITY SERVICES
In FY26, 788 households partnered with IOCP to work toward long-term stability. Services were provided across key areas including Housing, Individual and Family Support, Transportation, Employment, Early Childhood Support.

RESALE SELECT
Resale Select is a community thrift store that sells quality, gently used or new clothing and household items donated by the public. These items are available to everyone at affordable prices. Revenue from the store plays a vital role in supporting the organization's financial health, helping to sustain and grow our community impact.



STATEMENT OF ACTIVITIES

APRIL 1, 2025-MARCH 31, 2026	Without Donor Restriction	With Donor Restriction	Total
REVENUE			
Grants and Contributions	$ 6,359,714	$ 1,242,968	$ 7,602,682
In-Kind Donations and Donated Services	$ 2,698,269	$ -	$ 2,698,269
Resale Select Revenues*	$ 772,859	$ -	$ 772,859
Other Revenue	$ 86,235	$ -	$ 86,235
Net Assets Released from Restrictions	$ 1,006,434	$ (1,006,434)	$ -
Endowment Spending Allocation	$ 304,050	$ (304,050)	
Total Revenue	$ 11,227,561	$ (67,516)	$ 11,160,045
EXPENSES			
Meeting Basic Needs	$ 2,996,998	$ -	$ 2,996,998
Equipping for Ongoing Stability	$ 4,228,594	$ -	$ 4,228,594
Resale Select	$ 1,423,220	$ -	$ 1,423,220
Total Program Expenses	$ 8,648,812	$ -	$ 8,648,812
Management & General	$ 1,384,247	$ -	$ 1,384,247
Fundraising	$ 1,219,380	$ -	$ 1,219,380
Total Expenses	$ 11,252,439	$ -	$ 11,252,439
Non Operating Revenue & Expenses	$ 397,555	$ 886,707	$ 1,284,262
Total Change in Net Assets	$ 372,677	$ 819,191	$ 1,191,868

**Resale Select store revenue and expense (cash and in-kind) are noted according to standard accounting practices. The store's net cash income in FY26 was $322,938.*

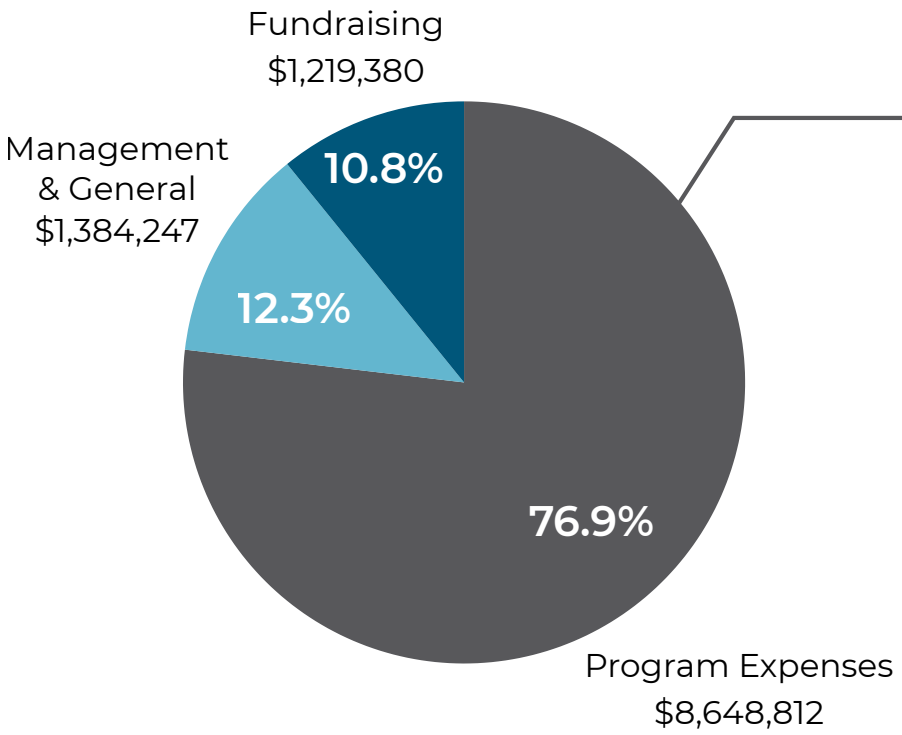
BALANCE SHEET

MARCH 31, 2026	
ASSETS	
Cash and Cash Equivalents	$ 3,168,047
Grants Receiveable	$ -
Pledges Receivable	$ 70,000
Inventory	$ 297,763
Other Assets	$ 139,863
Investments	$ 11,557,416
Property and Equipment, Net	$ 5,040,522
Total Assets	$ 20,273,611
LIABILITIES & NET ASSETS	
Liabilities	
Accounts Payable	$ 77,441
Fiscal Agent Payable	$ 100,000
Accrued Expenses	$ 335,127
Deferred Revenue	$ 532
Lease Liability	$ 25,953
Total Liabilities	$ 539,053
Net Assets	
Without Donor Restriction	$ 11,771,269
With Donor Restriction	$ 7,963,289
Total Net Assets	$ 19,734,558
Total Liabilities & Net Assets	$ 20,273,611

YOUR INVESTMENT

Program expenses rose 9% in FY26 — a direct reflection of the growing number of neighbors who turned to IOCP for help this year.

FY26 EXPENSES



PROGRAM	EXPENSE
Food	$ 2,445,939
Resale Select	$ 1,423,221
Housing	$ 1,006,123
Early Childhood	$ 1,000,407
Individual & Family Support	$ 643,032
Community Connection	$ 587,574
Transportation	$ 578,394
Employment	$ 413,066
Information	$ 342,039
Clothing	$ 209,017

YOUR COMMITMENT

1,602 volunteers — including 47 groups — contributed more than 39,400 hours of service, helping us impact the lives of thousands of neighbors!

Year after year, our work continues thanks to a commitment from our community that spans across sectors: local businesses and corporate teams, faith communities and school clubs, civic groups and individual volunteers.

Your support of IOCP takes many forms, too, from financial contributions and donated goods to volunteer hours and advocacy for our mission.

When our community faced uncertainty this year, that network didn't waver. It grew.

This depth of support is what allows us to respond, and keep responding, as our neighbors' needs change.

Whether you've attended an event, organized a clothing drive, volunteered at our food shelf, or simply mentioned our work to a neighbor or friend, you're part of what makes IOCP the safety net of this community.

Thank you for your care and commitment.



OUR MISSION

To strengthen our community by meeting basic needs and equipping individuals and families for ongoing stability.







Platinum Transparency 2026 Candid.

CHARITY NAVIGATOR ★★★★ Four Star Charity

Charities Review Council MEETS STANDARDS smartgivers.org

TAX ID #36-3482724

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